Energy Efficiency Program Activity by Town

Town Name: BREWSTER
Program Period: 2026
Current Dates: 9/1/2026 - 9/30/2026
Cumulative Dates: 1/1/2026 - 9/30/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	0.00	$250.00	1	-8,949.15	$85,696.50	10	$0.00	0.00%
A2a - Residential Coordinated Delivery	1,177.00	$4,679.80	6	55,152.28	$129,128.17	71	$852,436.76	15.15%
A2b - Residential Conservation Services (RCS)	0.00	$1,970.00	9	0.00	$17,616.30	75	$167,529.15	10.52%
A2c - Residential Retail	4,317.00	$11,352.24	31	13,974.89	$284,236.80	245	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$195.92	4	0.00	$71,688.26	28	$0.00	0.00%
Res Subtotal	**5,494.00**	**$18,447.96**	**51.00**	**60,178.02**	**$588,366.03**	**429**	**$1,019,965.91**	
Res % of Total	**100.00%**	**62.75%**	**98.08%**	**51.00%**	**66.22%**	**94.49%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	0.00	$10,952.99	1	18,964.07	$230,229.01	15	$250,604.77	91.87%
IE Subtotal	**0.00**	**$10,952.99**	**1.00**	**18,964.07**	**$230,229.01**	**15**	**$250,604.77**	
IE % of Total	**0.00%**	**37.25%**	**1.92%**	**16.07%**	**25.91%**	**3.30%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	51,877.00	$48,687.80	4	$526,004.91	9.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	-13,032.76	$21,223.58	6	$0.00	0.00%
C&I Subtotal	**0.00**	**$0.00**	**0.00**	**38,844.24**	**$69,911.38**	**10**	**$526,004.91**	
C&I % of Total	**0.00%**	**0.00%**	**0.00%**	**32.92%**	**7.87%**	**2.20%**	**29.28%**	
Total	**5,494.00**	**$29,400.95**	**52**	**117,986.33**	**$888,506.42**	**454**	**$1,796,575.59**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**